

Executive Summary

Losing Facility Name and Type: White River Junction P&DC

Street Address: 195 Sykes Mountain Ave

City, State: White River Junction, VT

Current 3D ZIP Code(s): 035-037, 050-053, 057-059

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 91 to Burlington, 82 to Manchester

Gaining Facility Name and Type: Burlington P&DC and Manchester P&DC

Current 3D ZIP Code(s): Burlington 054, 056; Manchester 030-034

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$4,101,928	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$182,396	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	\$1,344,764	from <i>Other Curr vs Prop</i>
Transportation Savings =	\$490,067	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	\$3,143,155	from <i>Maintenance</i>
Space Savings =	\$0	from <i>Space Evaluation and Other Costs</i>
Total Annual Savings =	\$9,262,310	
Total One-Time Costs =	\$72,540	from <i>Space Evaluation and Other Costs</i>

Total First Year Savings = \$9,189,770

Staffing Positions

Craft Position Loss =	38	from <i>Staffing - Craft</i>
PCES/EAS Position Loss =	4	from <i>Staffing - PCES/EAS</i>

Volume

Total FHP to be Transferred (Average Daily Volume) =	1,223,026	from <i>Workhour Costs - Current</i>
Current FHP at Gaining Facility (Average Daily Volume) =	602,760 at Burlington 1,830,380 at Manchester	from <i>Workhour Costs - Current</i>
Losing Facility Cancellation Volume (Average Daily Volume) =	136,204	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail@
Priority Mail@
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

	<u>Burlington</u>	<u>Manchester</u>	<u>Total</u>
Mail Processing Craft Workhour Savings	\$588,521	\$3,513,407	\$4,101,928
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	\$63,933	\$118,463	\$182,396
PCES/EAS Supervisory Workhour Savings	\$327,053	\$1,017,711	\$1,344,764
Transportation Savings	\$784,058	(\$293,991)	\$490,067
Maintenance Savings	\$300,317	\$2,842,838	\$3,143,155
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$2,063,882	\$7,198,428	\$9,262,310
			\$0
Total One-Time Costs	\$24,180	\$48,360	\$72,540
Total First Year Savings	\$2,039,702	\$7,150,068	\$9,189,770

Staffing Positions

	<u>Burlington</u>	<u>Manchester</u>	<u>Total</u>
Craft Staffing Changes			
<u>White River Junction</u>			
-175	41	96	-38
Management Staffing Changes			
<u>White River Junction</u>			
-10	2	4	-4

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: White River Junction P&DC
Street Address: 195 Sykes Mountain Avenue
City: White River Junction
State: VT
5D Facility ZIP Code: 05001
District: Northern New England
Area: Northeast
Finance Number: 509353
Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059
Miles to Gaining Facility: 91
EXFC office: Yes
Plant Manager: Merritt Woodward
Senior Plant Manager: Michael Labrie
District Manager: Deborah Essler
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Burlington P&DF
Street Address: 8 New England Dr. Ste 997
City: Essex Junction
State: VT
5D Facility ZIP Code: 05452
District: Northern New England
Area: Northeast
Finance Number: 501028
Current 3D ZIP Code(s): 054, 056
EXFC office: Yes
Plant Manager: Raymond Bourbeau
Senior Plant Manager: Michael Labrie
District Manager: Deborah Essler

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ Facility Start-up Costs Update	June 16, 2011
Date & Time this workbook was last saved:	2/19/2012 20:34

4. Other Information

Area Vice President: Richard P. Uluski
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Approval Signatures

Last Saved: November 3, 2011

Losing Facility Name and Type: White River Junction P&DC
Street Address: 195 Sykes Mountain Avenue
City: White River Junction
State: VT
Facility ZIP Code: 05001
Finance Number: 509353
Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Burlington P&DF
Street Address: 8 New England Dr. Ste 997
City: Essex Junction
State: VT
Facility ZIP Code: 05452
Finance Number: 501028
Current 3D ZIP Code(s): 054, 056

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Merritt Woodward

Printed Name



Signature

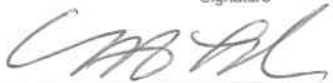
11/4/11

Date

Senior Plant Manager:

Michael Labrie

Printed Name



Signature

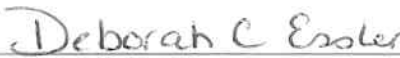
11/3/11

Date

District Manager:

Deborah Essler

Printed Name



Signature

11/7/11

Date

GAINING FACILITY:

Plant Manager:

Raymond Bourbeau

Printed Name



Signature

11-4-11

Date

Senior Plant Manager:

Michael Labrie

Printed Name



Signature

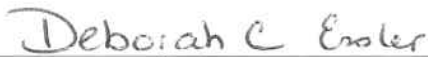
11/3/11

Date

District Manager:

Deborah Essler

Printed Name



Signature

11/7/11

Date

AREA OFFICE:

Area Vice President:

Richard P. Uluski

Printed Name



Signature

2/3/12

Date

Implementation Date: _____

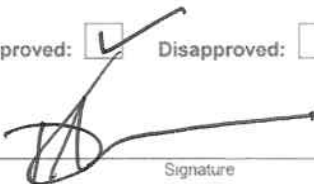
HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name



Signature

2/24/12

Date

Comments: _____

rev 12/31/2008

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: White River Junction P&DC

Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Burlington P&DF

Current 3D ZIP Code(s): 054, 056

The Northern New England Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the White River junction, VT P&DC originating and destinating mail volumes for processing at the Burlington, VT P&DF. The proposal encompasses mail processing for ZIP code ranges 057-059, which accounts for 20% of the mail volume from White River Junction P&DC.

Background:

Currently, the White River Junction P&DC is an owned facility that processes mail in the 035-037,050-053, and 057-059 ZIP ranges, Monday through Saturday. Along with processing operations, the White River Junction facility houses administrative offices and a Business Mail Entry Unit (BMEU). Upon approval of the AMP, it is proposed to utilize the platform of this facility as a collections hub. The White River Junction facility is approximately 91 miles from the Burlington, VT P&DF.

Currently, there are (2)AFCSSs, (2)DBCSSs, (2)DIOSS, and (2) UFSM1000 machines at White River Junction.

Financial Summary:

Financial savings proposed for this consolidation are:

Total Annual Savings:	\$2,063,882
Total First Year Savings:	\$2,039,702
One time costs:	\$ 24,180

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) at the White River Junction P&DC. Customers will continue to receive service at that location once the AMP is implemented with no change to hours. There is retail window service at White River Junction, which will remain. The workhours and employees fall under finance number **509352** and are not shown in this AMP package. There are employees that will remain to handle the BMAU in Function 1, and will be supervised by Function 4. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Transportation Changes:

In order to support the AMP, modifications to trips from White River Junction to Manchester are required. In addition, the White River Junction facility will serve as one collection hub. Total transportation savings with all adjustments and new trips is estimated at \$784,058. There are no PVS impacts.

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 38 craft employees with White River Junction losing 46, and Burlington gaining 41 positions. The EAS positions in White River will not be reflected in this AMP package, as to not double count the impact. A gain of 2 EAS positions is needed at Burlington P&DC. The staffing craft page, employees on the rolls reflects what will be remaining after the concurrent AMP White River Junction into Manchester is implemented. As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

Summary Narrative (continued)

Management and Craft Staffing Impacts

	White River			Burlington			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	93	14	(79)	87	128	41	(38)
Management	10	10	-	7	9	2	2

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
White River	1 : 5	1 : 5	N/A	N/A
Burlington	1 : 34	1 : 23	1 : 26	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Service Standards:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Equipment Relocation and Maintenance Impacts:

Burlington will receive 2 additional DBCS, and one DIOSS kit. The relocation costs are estimated at \$24,180.

Space Impacts:

The total interior square footage of the White River Junction facility is 70,377 sq. ft. With the approved AMP, the Platform will be utilized as a collection and DPS dispatch hub. Utilization of remaining square footage has not been determined at this time. Carrier unit consolidations into this facility are being considered.

Summary

The proposal to consolidate the White River Junction Originating and Destinating volumes into the Burlington, VT P&DF indicates an annual savings of \$2,063,882. Craft reductions are projected at 38, with a net increase of 2 EAS positions. Proposed Transportation savings amount to \$784,058. There will be a one time cost for equipment relocation of \$24,180.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: White River Junction P&DC

Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Burlington P&DF

Current 3D ZIP Code(s): 054, 056

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MVP Cleared by 2400 Data Source = EDW/EOR	MVP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	WHITE RIVER JUNC P&DC	55.0%	99.6%	100.0%	99.7%	0.0	100.0%	100.0%	93.2%
23-Apr	SAT	4/23	WHITE RIVER JUNC P&DC	57.8%	99.9%	100.0%	97.8%	0.0	100.0%	98.7%	99.3%
30-Apr	SAT	4/30	WHITE RIVER JUNC P&DC	52.3%	98.6%	97.8%	96.1%	0.0	100.0%	99.9%	98.0%
7-May	SAT	5/7	WHITE RIVER JUNC P&DC	55.1%	99.1%	96.8%	96.7%	0.0	100.0%	100.0%	99.3%
14-May	SAT	5/14	WHITE RIVER JUNC P&DC	54.3%	97.8%	100.0%	98.8%	#VALUE!	100.0%	100.0%	99.3%
21-May	SAT	5/21	WHITE RIVER JUNC P&DC	61.5%	99.9%	100.0%	96.8%	#VALUE!	100.0%	100.0%	99.3%
28-May	SAT	5/28	WHITE RIVER JUNC P&DC	51.6%	95.6%	98.4%	92.2%	#VALUE!	100.0%	100.0%	98.5%
4-Jun	SAT	6/4	WHITE RIVER JUNC P&DC	54.6%	98.7%	100.0%	98.4%	0.0	100.0%	100.0%	99.3%
11-Jun	SAT	6/11	WHITE RIVER JUNC P&DC	55.6%	98.6%	100.0%	99.0%	0.0	100.0%	100.0%	98.6%
18-Jun	SAT	6/18	WHITE RIVER JUNC P&DC	54.4%	99.2%	100.0%	97.2%	#VALUE!	100.0%	100.0%	98.6%
25-Jun	SAT	6/25	WHITE RIVER JUNC P&DC	60.3%	97.3%	100.0%	98.0%	#VALUE!	100.0%	100.0%	97.8%
2-Jul	SAT	7/2	WHITE RIVER JUNC P&DC	57.8%	94.0%	98.7%	87.5%	0.0	100.0%	100.0%	99.1%
9-Jul	SAT	7/9	WHITE RIVER JUNC P&DC	52.2%	96.7%	100.0%	99.0%	0.0	100.0%	99.8%	91.9%
16-Jul	SAT	7/16	WHITE RIVER JUNC P&DC	62.1%	99.9%	100.0%	96.4%	#VALUE!	100.0%	100.0%	96.5%
23-Jul	SAT	7/23	WHITE RIVER JUNC P&DC	56.4%	100.0%	100.0%	97.8%	#VALUE!	100.0%	100.0%	99.3%
30-Jul	SAT	7/30	WHITE RIVER JUNC P&DC	54.6%	96.4%	100.0%	97.8%	#VALUE!	100.0%	100.0%	97.9%
6-Aug	SAT	8/6	WHITE RIVER JUNC P&DC	62.9%	99.7%	100.0%	99.5%	#VALUE!	100.0%	100.0%	97.9%
13-Aug	SAT	8/13	WHITE RIVER JUNC P&DC	57.0%	98.5%	100.0%	99.7%	0.0	100.0%	100.0%	98.6%
20-Aug	SAT	8/20	WHITE RIVER JUNC P&DC	60.1%	100.0%	100.0%	97.2%	#VALUE!	100.0%	100.0%	97.3%
27-Aug	SAT	8/27	WHITE RIVER JUNC P&DC	51.6%	99.6%	100.0%	99.9%	#VALUE!	100.0%	99.2%	92.1%
3-Sep	SAT	9/3	WHITE RIVER JUNC P&DC	50.3%	96.0%	100.0%	85.9%	#VALUE!	100.0%	100.0%	98.5%
Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MVP Cleared by 2400 Data Source = EDW/EOR	MVP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	BURLINGTON P&DF	92.4%	99.0%	99.1%		#VALUE!	100.0%	99.1%	99.5%
23-Apr	SAT	4/23	BURLINGTON P&DF	94.6%	100.0%	100.0%		#VALUE!	100.0%	95.7%	100.0%
30-Apr	SAT	4/30	BURLINGTON P&DF	92.0%	99.9%	100.0%		#VALUE!	100.0%	96.4%	99.5%
7-May	SAT	5/7	BURLINGTON P&DF	92.5%	100.0%	100.0%		#VALUE!	100.0%	98.3%	100.0%
14-May	SAT	5/14	BURLINGTON P&DF	87.4%	99.9%	100.0%		#VALUE!	100.0%	99.6%	98.5%
21-May	SAT	5/21	BURLINGTON P&DF	94.4%	100.0%	100.0%		#VALUE!	100.0%	95.5%	99.0%
28-May	SAT	5/28	BURLINGTON P&DF	91.0%	100.0%	100.0%		#VALUE!	100.0%	98.2%	97.2%
4-Jun	SAT	6/4	BURLINGTON P&DF	94.3%	100.0%	100.0%		#VALUE!	100.0%	95.7%	95.6%
11-Jun	SAT	6/11	BURLINGTON P&DF	93.0%	99.2%	96.5%		#VALUE!	100.0%	98.6%	100.0%
18-Jun	SAT	6/18	BURLINGTON P&DF	93.4%	100.0%	100.0%		#VALUE!	100.0%	94.8%	99.0%
25-Jun	SAT	6/25	BURLINGTON P&DF	93.3%	98.5%	100.0%		#VALUE!	100.0%	93.1%	100.0%
2-Jul	SAT	7/2	BURLINGTON P&DF	90.7%	100.0%	100.0%		#VALUE!	100.0%	91.7%	95.6%
9-Jul	SAT	7/9	BURLINGTON P&DF	91.3%	100.0%	100.0%		#VALUE!	100.0%	96.6%	100.0%
16-Jul	SAT	7/16	BURLINGTON P&DF	93.7%	100.0%	100.0%		#VALUE!	100.0%	96.0%	80.8%
23-Jul	SAT	7/23	BURLINGTON P&DF	91.5%	100.0%	100.0%		#VALUE!	100.0%	99.5%	99.0%
30-Jul	SAT	7/30	BURLINGTON P&DF	87.8%	99.8%	100.0%		#VALUE!	100.0%	95.4%	99.5%
6-Aug	SAT	8/6	BURLINGTON P&DF	90.3%	99.9%	100.0%		#VALUE!	100.0%	93.1%	99.5%
13-Aug	SAT	8/13	BURLINGTON P&DF	92.7%	100.0%	100.0%		#VALUE!	100.0%	97.6%	100.0%
20-Aug	SAT	8/20	BURLINGTON P&DF	92.8%	99.4%	100.0%		#VALUE!	100.0%	94.3%	98.5%
27-Aug	SAT	8/27	BURLINGTON P&DF	83.9%	99.2%	100.0%		#VALUE!	100.0%	90.3%	81.8%
3-Sep	SAT	9/3	BURLINGTON P&DF	73.0%	98.5%	100.0%		#VALUE!	100.0%	88.8%	95.6%

rev 04/2/2008

MAP

Last Saved: February 19, 2012

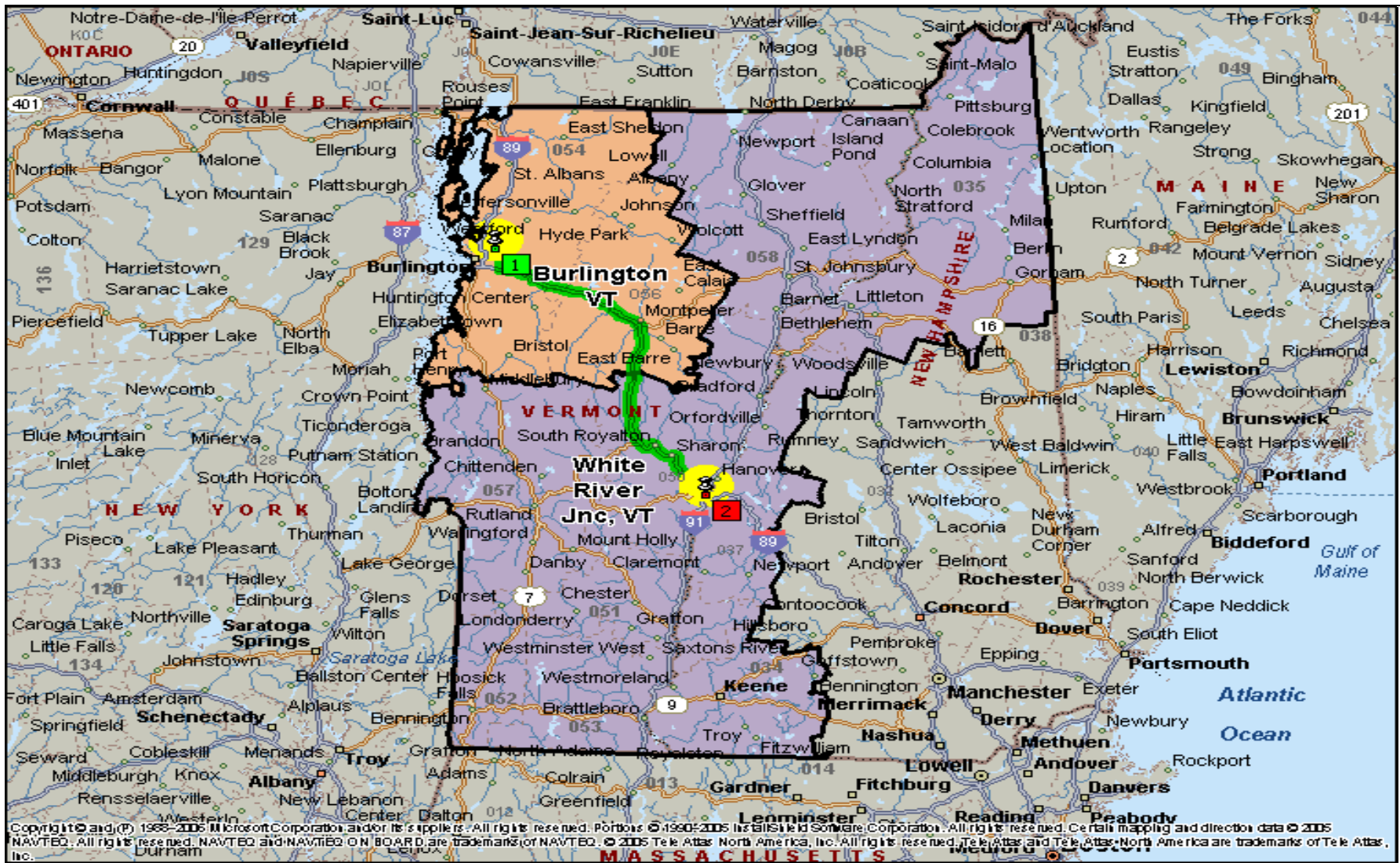
Losing Facility Name and Type: White River Junction P&DC

Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059

Miles to Gaining Facility: 91

Gaining Facility Name and Type: Burlington P&DF

Current 3D ZIP Code(s): 054, 056



rev 03/20/2008

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Losing Facility 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059

Gaining Facility 3D ZIP Code(s): 054, 056

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

Losing Facility: White River Junction P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Gaining Facility: Burlington P&DF

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$44.07	\$0.00
12	\$49.38	\$0.00
13	\$0.00	\$0.00
14	\$41.64	\$0.00
15	\$36.53	\$0.00
16	\$0.00	\$0.00
17	\$41.76	\$0.00
18	\$43.85	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$35.33	\$0.00
12	\$46.76	\$0.00
13	\$38.00	\$0.00
14	\$40.48	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$41.70	\$0.00
18	\$39.90	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$9,161
009	100.0%					\$0
010	100.0%					\$16,593
014	100.0%					\$2,288
015	100.0%					\$34,952
017	100.0%					\$50,784
018	100.0%					\$31,302
021	100.0%					\$30
022	100.0%					\$8
030	100.0%					\$27,148
035	100.0%					\$132,454
040	100.0%					\$108
043	100.0%					\$66,940
044	100.0%					\$8,283
047	100.0%					\$57
050	100.0%					\$141
055	100.0%					\$4,288
060	100.0%					\$38,226
066	100.0%					\$95
067	100.0%					\$134
070	100.0%					\$0
073	100.0%					\$46,630
074	100.0%					\$2,393
083	100.0%					\$5,815
084	100.0%					\$77
087	100.0%					\$0
088	100.0%					\$251
089	100.0%					\$4,693
090	100.0%					\$3,340
091	100.0%					\$1,745
092	100.0%					\$7,204
093	100.0%					\$1,547
094	100.0%					\$47
095	100.0%					\$16
096	100.0%					\$21
097	100.0%					\$2,114
098	100.0%					\$3,370
099	100.0%					\$4,321
100	100.0%					\$12
109	100.0%					\$18,926

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$29,217
009						\$0
010						\$66,352
014						\$0
015						\$126,245
017						\$60,044
018						\$0
021						\$0
022						\$0
030						\$133,907
035						\$239,982
040						\$1,949
043						\$0
044						\$24,954
047						\$0
050						\$30,529
055						\$185
060						\$0
066						\$0
067						\$0
070						\$1,377
073						\$0
074						\$750
083						\$0
084						\$0
087						\$0
088						\$0
089						\$0
090						\$0
091						\$0
092						\$0
093						\$0
094						\$0
095						\$0
096						\$0
097						\$0
098						\$0
099						\$0
100						\$32,547
109						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
110	100.0%					\$18,509
111	100.0%					\$1,589
114	100.0%					\$22,478
120	100.0%					\$2,002
121	100.0%					\$325
122	100.0%					\$3,206
123	100.0%					\$57,109
124	100.0%					\$36,915
125	100.0%					\$31,755
180	100.0%					\$159,737
181	100.0%					\$2,536
185	100.0%					\$44,648
186	100.0%					\$79
200	100.0%					\$9
208	100.0%					\$15,570
210	100.0%					\$314,056
211	100.0%					\$54,684
229	100.0%					\$80,665
230	100.0%					\$72,371
231	100.0%					\$114,670
232	100.0%					\$19,940
233	100.0%					\$15,451
271	100.0%					\$24,367
273	100.0%					\$1
281	100.0%					\$4,097
283	100.0%					\$324
293	100.0%					\$55
294	100.0%					\$0
340	100.0%					\$4,532
481	100.0%					\$64,813
482	100.0%					\$9
486	100.0%					\$197
487	100.0%					\$0
488	100.0%					\$38
489	100.0%					\$705
549	100.0%					\$14,457
554	100.0%					\$2,273
560	100.0%					\$57
562	100.0%					\$15,885
564	100.0%					\$71
565	100.0%					\$577
585	100.0%					\$36,166
607	100.0%					\$14,134
612	100.0%					\$3,854
630	100.0%					\$1,679
677	100.0%					\$30
776	100.0%					\$152
811	100.0%					\$26,539
812	100.0%					\$47
813	100.0%					\$56,773
814	100.0%					\$71,295
816	100.0%					\$9,213
891	100.0%					\$45,664
892	100.0%					\$1,837
893	100.0%					\$191,817
894	100.0%					\$12,370
896	100.0%					\$356
918	100.0%					\$115,867
919	100.0%					\$11,561
961	100.0%					\$742

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
110						\$7,582
111						\$0
114						\$0
120						\$1,342
121						\$57,570
122						\$0
123						\$168,320
124						\$8,354
125						\$0
180						\$230,136
181						\$20
185						\$121,597
186						\$0
200						\$0
208						\$0
210						\$281,615
211						\$68
229						\$418,010
230						\$15,543
231						\$176,844
232						\$79,964
233						\$13,522
271						\$135,492
273						\$0
281						\$34,254
283						\$0
293						\$0
294						\$0
340						\$0
481						\$56,606
482						\$0
486						\$0
487						\$0
488						\$0
489						\$0
549						\$23,320
554						\$5,574
560						\$120,722
562						\$0
564						\$0
565						\$67,941
585						\$152,458
607						\$27,161
612						\$23,509
630						\$374
677						\$100,296
776						\$0
811						\$108,700
812						\$3,736
813						\$0
814						\$386,691
816						\$32,368
891						\$5,077
892						\$7,275
893						\$0
894						\$301,211
896						\$1,278
918						\$481,904
919						\$84,601
961						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	63,189,676	170,879,464	54,321	3,146	\$2,326,370
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	63,189,676	170,879,464	54,321	3,146	\$2,326,370
	Non-impacted	0	0	0	No Calc	\$0
	All	63,189,676	170,879,464	54,321	3,146	\$2,326,370

Total FHP to be Transferred (Average Daily Volume) : 203,838
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 602,760
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$7,966,577
 (This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	178,096,027	544,013,358	111,885	4,862	\$4,489,074
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	178,096,027	544,013,358	111,885	4,862	\$4,489,074
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	8,759,584	15,358,315	28,110	546	\$1,151,132
All	186,855,611	559,371,673	139,995	3,996	\$5,640,206	

Comb Totals	Impact to Gain	241,285,703	714,892,822	166,206	4,301	\$6,815,445
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	241,285,703	714,892,822	166,206	4,301	\$6,815,445
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	8,759,584	15,358,315	28,110	546	\$1,151,132
	All	250,045,287	730,251,137	194,316	3,758	\$7,966,577

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Gaining Facility: Burlington P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
043	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
047	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
073	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0
088	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
090	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
111	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
125	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$38,365
009					\$0
010					\$82,922
014					\$2,285
015					\$137,387
017					\$110,757
018					\$31,259
021					\$30
022					\$8
030					\$156,984
035					\$306,117
040					\$1,998
043					\$66,810
044					\$32,472
047					\$0
050					\$29,613
055					\$4,662
060					\$45,322
066					\$1,849
067					\$3,300
070					\$1,335
073					\$21,839
074					\$8,721
083					\$4,887
084					\$77
087					\$0
088					\$0
089					\$4,686
090					\$3,334
091					\$1,230
092					\$4,798
093					\$1,090
094					\$33
095					\$11
096					\$15
097					\$1,489
098					\$3,068
099					\$2,829
100					\$31,571
109					\$17,224
110					\$22,072
111					\$1,041
114					\$14,725
120					\$3,342
121					\$57,895
122					\$3,202
123					\$225,350
124					\$45,217
125					\$31,711

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
211	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
273	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
283	0	0	0	No Calc	\$0
293	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
482	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
677	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
812	0	0	0	No Calc	\$0
813	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
180					\$389,652
181					\$1,688
185					\$166,182
186					\$52
200					\$0
208					\$15,548
210					\$595,235
211					\$40,643
229					\$498,563
230					\$87,813
231					\$291,355
232					\$98,110
233					\$27,583
271					\$141,214
273					\$0
281					\$28,167
283					\$1,403
293					\$0
294					\$0
340					\$0
481					\$75,465
482					\$0
486					\$0
487					\$0
488					\$30
489					\$565
549					\$36,477
554					\$7,643
560					\$120,774
562					\$14,456
564					\$65
565					\$68,466
585					\$185,371
607					\$40,023
612					\$27,017
630					\$1,902
677					\$100,324
776					\$0
811					\$103,418
812					\$1,256
813					\$62,554
814					\$366,886
816					\$113,453
891					\$48,725
892					\$8,799
893					\$88,320
894					\$222,688
896					\$347
918					\$364,900
919					\$289,963
961					\$231
					\$34
					\$296
					\$20,515
					\$189

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
118					\$6,158
126					\$255
150					\$741
160					\$30,950
170					\$227
175					\$18,735
212					\$186,720
225					\$355,361
235					\$387
257					\$239,517
264					\$0
266					\$18,736
328					\$48,803
441					\$32,796
442					\$3,042
444					\$99,899
620					\$515
898					\$9,570
899					\$7,006
930					\$987
964					\$7,541
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
---	---	--	--	---	---

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$9,188)
Totals	0	(6,098,155)	(209)	29,248	(\$9,188)

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

182565

Combined Current Annual Workhour Cost : **\$7,966,577**
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : **\$7,378,055**
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : **\$137,595**
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : **\$588,521**
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Impact	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Impact to Gain	241,285,703	714,892,822	156,021	4,582	\$6,298,261
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	241,285,703	714,892,822	156,021	4,582	\$6,298,261
Non-impacted	182,565	0	0	No Calc	\$0
Gain Only	8,759,584	15,358,315	26,544	579	\$1,088,982
Tot Before Adj	250,227,852	730,251,137	182,565	4,000	\$7,387,243
Lose Adj	0	-6,098,155	-209	29,248	-\$9,188
Gain Adj	0	0	0	No Calc	\$0
All	250,227,852	724,152,982	182,357	3,971	\$7,378,055

Cost Impact	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Comb Current	250,045,287	730,251,137	194,316	3,758	\$7,966,577
Proposed	250,227,852	724,152,982	182,357	3,971	\$7,378,055
Change	-182,565	6,098,155	(11,959)		(\$588,521)
Change %	-0.1%	0.8%	-6.2%		-7.4%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Gaining Facility: Burlington P&DF

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$32	515				\$250
581	0.0%	100.0%		\$40,240	581				\$0
591	0.0%	100.0%		\$23	591				\$0
616	0.0%	100.0%		\$236	616				\$0
666	0.0%	100.0%		\$11,098	666				\$0
745	100.0%			\$28,221	747				\$289,873
747	100.0%			\$112,692	747dup				\$0
749	100.0%			\$700	749				\$0
750	27.2%			\$302,587	747dupdup				\$0
B	72.8%				750				\$1,048,394
753	100.0%			\$80,630	753				\$0
					624				\$9,100
					673				\$89,703
					680				\$154,501
					751				\$48
					754				\$85,335

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515	0	\$0	515		\$250
581	0	\$0	581		\$0
591	0	\$0	591		\$0
616	0	\$0	616		\$0
666	0	\$0	666		\$0
745	0	\$0	747		\$320,397
747	0	\$0	747dup		\$0
749	0	\$0	749		\$661
750	0	\$0	747dupdup		\$0
B	0	\$0	750		\$1,251,615
753	0	\$0	753		\$81,991
			624		\$9,100
			673		\$89,703
			680		\$154,501
			751		\$48
			754		\$85,335

Totals	Ops-Reducing	5,821	\$362,111	
	Ops-Increasing	0	\$0	
	Ops-Staying	0	\$0	
	All Operations	5,821	\$362,111	

Totals	Ops-Reducing	0	\$0	
	Ops-Increasing	13,299	\$742,815	
	Ops-Staying	1,978	\$114,217	
	All Operations	15,277	\$857,032	

Ops-Red		0	\$0	
Ops-Inc		0	\$0	
Ops-Stay		0	\$0	
AllOps		0	\$0	

Ops-Red		0	\$0	
Ops-Inc		13,966	\$777,873	
Ops-Stay		1,978	\$114,217	
AllOps		15,944	\$892,090	

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.0%	100.0%		\$12,540
783	0.0%	100.0%		\$1,721
Totals	Ops-Reducing		494	\$14,261
	Ops-Increasing		0	\$0
	Ops-Staying		0	\$0
	All Operations		494	\$14,261

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$14,099
783				\$59,088
780				\$1,732
785				\$183
Totals	Ops-Reducing		0	\$0
	Ops-Increasing		2,153	\$73,187
	Ops-Staying		45	\$1,915
	All Operations		2,198	\$75,102

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$14,099
783		\$59,088
780		\$1,732
785		\$183
Ops-Red	0	\$0
Ops-Inc	2,153	\$73,187
Ops-Stay	45	\$1,915
AllOps	2,198	\$75,102

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility

Gaining Facility

Losing Facility

Gaining Facility

Transportation - PVS

Transportation - PVS

Transportation - PVS

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	0	\$0
	Ops 765, 766 (34)	0	\$0

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	0	\$0
	Ops 765, 766 (34)	0	\$0

	Ops 617, 679, 764 (31)	0	\$0
	Ops 765, 766 (34)	0	\$0

	Ops 617, 679, 764 (31)	0	\$0
	Ops 765, 766 (34)	0	\$0

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Data Extraction Date: 09/19/11

Finance Number: 509353

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	0	0	0
2	MGR MAINTENANCE	EAS-21	1	0	0	0
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	0	0
4	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0
5	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	0	0
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	5	0	-5
9	SUPV MAINTENANCE OPERATIONS	EAS-17	2	1	0	-1
10	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
11	SECRETARY (FLD)	EAS-12	1	1	0	-1
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
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72						
73						
74						
75						
76						
77						
78						
79						
	Totals		19	10	10	0

Retirement Eligibles: 3

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	4	2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
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22						
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70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Total	8	7	9	2

Retirement Eligibles: 0

Position Loss: **(2)**

Total PCES/EAS Position Loss: **(2)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Finance Number: 509353

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	2	0	79	21	0	(21)
Function 4 - Clerk	0	0	0	0	0	0
Function 1 - Mail Handler	0	5	64	38	0	(38)
Function 4 - Mail Handler	0	0	0	0	12	12
Function 1 & 4 Sub-Total	2	5	143	59	12	(47)
Function 3A - Vehicle Service	0	0	0	0	0	0
Function 3B - Maintenance	0	0	34	29	2	(27)
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	0	(4)
Other Functions	0	0	1	1	0	(1)
Total	2	5	182	93	14	(79)

Retirement Eligibles: 60

Gaining Facility: Burlington P&DF

Finance Number: 501028

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	37	37	57	20
Function 1 - Mail Handler	0	2	29	31	48	17
Function 1 Sub-Total	0	2	66	68	105	37
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	18	18	22	4
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	0			
Total	0	2	85	87	128	41

Retirement Eligibles: 31

Total Craft Position Loss: 38 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Gaining Facility: Burlington P&

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 302,587	\$ 0	\$ (302,587)
LDC 37 Building Equipment	\$ 80,630	\$ 0	\$ (80,630)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 113,392	\$ 0	\$ (113,392)
LDC 39 Maintenance Operations Support	\$ 28,457	\$ 0	\$ (28,457)
LDC 93 Maintenance Training	\$ 1,721	\$ 0	\$ (1,721)
Workhour Cost Subtotal	\$ 526,788	\$ 0	\$ (526,788)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 138,383	\$ 33,853	\$ (104,530)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 665,171	\$ 33,853	\$ (631,318)

	(4) Current Cost
Workhour Activity	
LDC 36 Mail Processing Equipment	\$ 1,048,4
LDC 37 Building Equipment	\$ 85,1
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 289,8
LDC 39 Maintenance Operations Support	\$ 163,6
LDC 93 Maintenance Training	\$ 59,0
Workhour Cost Subtotal	\$ 1,646,1
Other Related Maintenance & Facility Costs	Current Cost
Total Maintenance Parts, Supplies & Facility Utilities	\$ 486,7
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	
Grand Total	\$ 2,133,1

Annual Maintenance Savings: **\$300,317** (This number is)

(7) Notes: _____

Transportation - PVS
Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC
Finance Number: 509353
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Burlington P&DF
Finance Number: 501028

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	61,688	0	0	0	61,688

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	60,098	0	0	0	60,098

HCR Annual Savings (Losing Facility): \$1,978,610

HCR Annual Savings (Gaining Facility): (\$1,194,552)

Total HCR Transportation Savings: \$784,058

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
X DMM L003	DMM L601
X DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	X DMM L607
DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	054, 056	005, 010-212, 214-268, 270-323, 326-334, 340, 344, 347, 349-352, 354-364, 367-393, 396-399, 410, 430-459, 470, 480-499, 530-532, 534, 535, 537-539, 541-545, 549, 600-611, 613-620, 622-631, 633-639, 700, 701, 703-708, 716, 717, 719-729	OMX Burlington VT 054
CT	054, 056-059	005, 010-212, 214-268, 270-323, 326-334, 340, 344, 347, 349-352, 354-364, 367-393, 396-399, 410, 430-459, 470, 480-499, 530-532, 534, 535, 537-539, 541-545, 549, 600-611, 613-620, 622-631, 633-639, 700, 701, 703-708, 716, 717, 719-729	OMX Burlington VT 054
D		005, 010-212, 214-268, 270-323, 326-334, 340, 344, 347, 349-352, 354-364, 367-393, 396-399, 410, 430-459, 470, 480-499, 530-532, 534, 535, 537-539, 541-545, 549, 600-611, 613-620, 622-631, 633-639, 700, 701, 703-708, 716, 717, 719-729	OMX White River Jct VT 050

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
JUL	Losing Facility	050	White River Junction	223	41	18%	96	43%	0	0%	180	81%	19
AUG	Losing Facility	050	White River Junction	263	56	21%	106	40%	0	0%	207	79%	8
JUL	Gaining Facility	054	Burlington	201	24	12%	62	31%	0	0%	177	88%	27
AUG	Gaining Facility	054	Burlington	226	35	15%	90	40%	0	0%	191	85%	14

(5) **Notes:**

MPE Inventory

Last Saved: February 19, 2012

Lossing Facility: White River Junction P&DC

Gaining Facility: Burlington P&DF

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS 200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	1	0	(1)
CSBCS	0	0	0
DBCS	2	0	(2)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	2	0	(2)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	2	2	0	(2)	
AFCS 200	0	0	0	0	
AFSM - ALL	1	1	0	0	
APPS	0	0	0	0	
CIOSS	0	0	0	(1)	
CSBCS	0	0	0	0	
DBCS	2	4	2	0	\$24,180
DBCS-OSS	0	0	0	0	
DIOSS	1	1	0	(2)	
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	1	1	0	(2)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	1	1	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$24,180 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

5-Digit ZIP Code: 05001

Data Extraction Date: _____

	3-Digit ZIP Code: 035		3-Digit ZIP Code: 036		3-Digit ZIP Code: 037		3-Digit ZIP Code: 050		3-Digit ZIP Code: 051		3-Digit ZIP Code: 052	
	Current		Current		Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
1. Collection Points												
Number picked up before 1 p.m.	18	42	1	11	26	93	14	113	7	52	4	29
Number picked up between 1-5 p.m.	44	40	8	0	69	18	88	13	43	6	49	28
Number picked up after 5 p.m.	20	0	2	0	28	0	32	4	8	0	7	0
Total Number of Collection Points	82	82	11	11	123	111	134	130	58	58	57	57

2. How many collection boxes are designated for "local delivery"?

	3-Digit ZIP Code: 053		3-Digit ZIP Code: 057		3-Digit ZIP Code: 058		3-Digit ZIP Code: 059	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
3. How many "local delivery" boxes will be removed as a result of AMP?	3	59	14	103	6	103	1	13
	56	3	89	10	83	2	10	0
	4	0	17	2	26	5	2	0
	63	62	120	115	115	110	13	13

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	84.10%
QTR 2 FY11	78.30%
QTR 1 FY11	78.40%
QTR 4 FY10	82.20%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00am	5:30pm	8:00am	3:00pm
Tuesday	8:00am	5:30pm	8:00am	3:00pm
Wednesday	8:00am	5:30pm	8:00am	3:00pm
Thursday	8:00am	5:30pm	8:00am	3:00pm
Friday	8:00am	5:30pm	8:00am	3:00pm
Saturday	9:00am	12:00pm	9:00am	5:00pm

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00am	3:00pm	9:00am	3:00pm
Tuesday	9:00am	3:00pm	9:00am	3:00pm
Wednesday	9:00am	3:00pm	9:00am	3:00pm
Thursday	9:00am	3:00pm	9:00am	3:00pm
Friday	9:00am	3:00pm	9:00am	3:00pm
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: Retail, carriers, and BMAU will remain at losing site.

Gaining Facility: Burlington P&DF

9. What postmark will be printed on collection mail?

Line 1 Burlington 054

Line 2 date and time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Space Evaluation

1. Affected Facility

Facility Name: White River Junction P&DC
Street Address: 195 Sykes Mountain Avenue
City, State ZIP: White River Junction, VT 05501

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 70,377
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP potential delivery unit consolidations into vacated space

5. Facility Costs

Enter any projected one-time facility costs: \$0
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____
Mail Processing Equipment Relocation Costs: \$24,180
(from MPE Inventory)
Facility Costs: \$0
(from above)

Total One-Time Costs: \$24,180
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: White River Junction P&DC

Gaining Facility: Burlington P&DF

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: White River Junction P&DC
Street Address: 195 Sykes Mountain Avenue
City: White River Junction
State: VT
5D Facility ZIP Code: 05001
District: Northern New England
Area: Northeast
Finance Number: 509353
Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059
Miles to Gaining Facility: 82
EXFC office: Yes
Plant Manager: Merritt Woodward
Senior Plant Manager: Michael Labrie
District Manager: Deborah Essler
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Manchester P&DC
Street Address: 955 Goffs Falls Ste 997
City: Manchester
State: NH
5D Facility ZIP Code: 03103
District: Northern New England
Area: Northeast
Finance Number: 324801
Current 3D ZIP Code(s): 030, 031, 032, 033, 034
EXFC office: Yes
Plant Manager: Michael Labrie
Senior Plant Manager: Michael Labrie
District Manager: Deborah Essler

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update June 16, 2011
Date & Time this workbook was last saved: 2/19/2012 20:45

4. Other Information

Area Vice President: Richard P. Uluski
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

Approval Signatures

Last Saved: November 3, 2011

Losing Facility Name and Type: White River Junction P&DC
Street Address: 195 Sykes Mountain Avenue
City: White River Junction
State: VT
Facility ZIP Code: 05001
Finance Number: 509353
Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Manchester P&DC
Street Address: 955 Goffs Falls Ste 997
City: Manchester
State: NH
Facility ZIP Code: 03103
Finance Number: 324801
Current 3D ZIP Code(s): 030, 031, 032, 033, 034

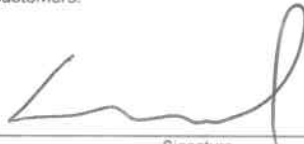
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Merritt Woodward (A)

Printed Name



Signature

11/4/11

Date

Senior Plant Manager:

Michael Labrie

Printed Name



Signature

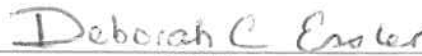
11/3/11

Date

District Manager:

Deborah Essler

Printed Name



Signature

11/7/11

Date

GAINING FACILITY:

Plant Manager:

Michael Labrie

Printed Name



Signature

Date

Senior Plant Manager:

Michael Labrie

Printed Name



Signature


11/3/11

Date

District Manager:

Deborah Essler

Printed Name



Signature

11/7/11

Date

AREA OFFICE:

Area Vice President:

Richard P. Uluski

Printed Name



Signature

2/3/12

Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name



Signature

2/21/12

Date

Comments: _____

rev 12/31/2008

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: White River Junction P&DC

Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Manchester P&DC

Current 3D ZIP Code(s): 030, 031, 032, 033, 034

White River Junction, VT Area Mail Processing (AMP)

Executive Summary Brief

Background:

The Northern New England Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the White River Junction, VT P&DC originating and destinating mail volumes for processing at the Manchester, NH P&DC. The proposal encompasses mail processing for ZIP code ranges 035-037, 050-053, and 057-059

Currently, the White River Junction P&DC is an owned facility that processes mail in the 035-037, 050-053, and 057-059 ZIP ranges, Monday through Saturday. Along with processing operations, the White River Junction facility houses administrative offices and a Business Mail Entry Unit (BMEU). Upon approval of the AMP, it is proposed to utilize the platform of this facility as a collections hub. The White River Junction facility is approximately 82 miles from the Manchester, NH P&DC.

Currently, there are (2)AFCSs, (2)DBCSs, (2)DIOSS, and (2)UFSM1000 machines at White River Junction.

Financial Summary:

Financial savings proposed for this consolidation are:

Total Annual Savings	\$ 7,198,428
Total First Year Savings	\$ 7,150,068
One time cost	\$ 48,360

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) at the White River Junction P&DC. Customers will continue to receive service at that location once the AMP is implemented with no change in hours. There is retail window service at White River Junction, which will remain. The workhours will be listed under a Function 4 finance number **509352**. It will not be reflected in this AMP. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Transportation Changes:

In order to support the AMP, modifications to trips from White River Junction to Manchester are required. In addition, the White River Junction facility will serve as one collection hub. The total transportation costs with all adjustments and new trips are estimated at \$293,991. There are no PVS impacts.

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 93 craft employees with White River Junction losing 189, and Manchester gaining 96 positions. A reduction of 10 EAS employees from White River Junction and a gain of 4 positions at Manchester will net a loss of 6 positions. Total Function 1 complement for Manchester does not include 62 employees for the Portsmouth AMP, which was implemented November 2011.

rev 06/10/2009

Summary Narrative (continued)

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

	White River Junction			Manchester			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	189	-	(189)	367	463	96	(93)
Management	10	-	(10)	37	41	4	(6)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
White River Junction	1 : 30	1 : 30	N/A	N/A
Manchester	1 : 25	1 : 20	1 : 31	1 : 27

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Service Standards:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Equipment Relocation and Maintenance Impacts:

White River Junction has (2) AFCSs, (2) DIOSS, (2) DBCS, and (2) UFSM1000 machines. Additional (4) DBCS, and (1) DIOSS and one DIOSS kit will be relocated to Manchester. Estimated cost for relocation of this equipment is \$48,360. Relocation cost is based on costs provided per VP, Controller memo "Factors and Decision Analysis Reports / Facility start-up costs" dated June 2011.

Summary Narrative *(continued)*

Space Impacts:

The total interior square footage of the White River Junction facility is 70,377 sq. ft. With the approved AMP, the Platform will be utilized as a collection hub. Utilization of remaining square footage has not been determined at this time. Carrier unit consolidations into this facility are being considered. Equipment relocation totals \$48,360.

Summary

The proposal to consolidate the White River Junction Originating and Destinating volumes into the Manchester, NH P&DC indicates an annual savings of \$7,198,428. Additional opportunity to migrate bundles to the Nashua L&DC for APPS processing will also be pursued.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: White River Junction P&DC

Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Manchester P&DC

Current 3D ZIP Code(s): 030, 031, 032, 033, 034

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MIMP Cleared by 2400 Data Source = EDW/EOR	MIMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	WHITE RIVER JUNC P&DC	55.0%	99.6%	100.0%	99.7%	0.0	100.0%	100.0%	93.2%
23-Apr	SAT	4/23	WHITE RIVER JUNC P&DC	57.8%	99.9%	100.0%	97.8%	0.0	100.0%	98.7%	99.3%
30-Apr	SAT	4/30	WHITE RIVER JUNC P&DC	52.3%	98.6%	97.8%	96.1%	0.0	100.0%	99.9%	98.0%
7-May	SAT	5/7	WHITE RIVER JUNC P&DC	55.1%	99.1%	96.8%	96.7%	0.0	100.0%	100.0%	99.3%
14-May	SAT	5/14	WHITE RIVER JUNC P&DC	54.3%	97.8%	100.0%	98.8%	#VALUE!	100.0%	100.0%	99.3%
21-May	SAT	5/21	WHITE RIVER JUNC P&DC	61.5%	99.9%	100.0%	96.8%	#VALUE!	100.0%	100.0%	99.3%
28-May	SAT	5/28	WHITE RIVER JUNC P&DC	51.6%	95.6%	98.4%	92.2%	#VALUE!	100.0%	100.0%	98.5%
4-Jun	SAT	6/4	WHITE RIVER JUNC P&DC	54.6%	98.7%	100.0%	98.4%	0.0	100.0%	100.0%	99.3%
11-Jun	SAT	6/11	WHITE RIVER JUNC P&DC	55.6%	98.6%	100.0%	99.0%	0.0	100.0%	100.0%	98.6%
18-Jun	SAT	6/18	WHITE RIVER JUNC P&DC	54.4%	99.2%	100.0%	97.2%	#VALUE!	100.0%	100.0%	98.6%
25-Jun	SAT	6/25	WHITE RIVER JUNC P&DC	60.3%	97.3%	100.0%	98.0%	#VALUE!	100.0%	100.0%	97.8%
2-Jul	SAT	7/2	WHITE RIVER JUNC P&DC	57.8%	94.0%	98.7%	87.5%	0.0	100.0%	100.0%	99.1%
9-Jul	SAT	7/9	WHITE RIVER JUNC P&DC	52.2%	96.7%	100.0%	99.0%	0.0	100.0%	99.8%	91.9%
16-Jul	SAT	7/16	WHITE RIVER JUNC P&DC	62.1%	99.9%	100.0%	96.4%	#VALUE!	100.0%	100.0%	96.5%
23-Jul	SAT	7/23	WHITE RIVER JUNC P&DC	56.4%	100.0%	100.0%	97.8%	#VALUE!	100.0%	100.0%	99.3%
30-Jul	SAT	7/30	WHITE RIVER JUNC P&DC	54.6%	96.4%	100.0%	97.8%	#VALUE!	100.0%	100.0%	97.9%
6-Aug	SAT	8/6	WHITE RIVER JUNC P&DC	62.9%	99.7%	100.0%	99.5%	#VALUE!	100.0%	100.0%	97.9%
13-Aug	SAT	8/13	WHITE RIVER JUNC P&DC	57.0%	98.5%	100.0%	99.7%	0.0	100.0%	100.0%	98.6%
20-Aug	SAT	8/20	WHITE RIVER JUNC P&DC	60.1%	100.0%	100.0%	97.2%	#VALUE!	100.0%	100.0%	97.3%
27-Aug	SAT	8/27	WHITE RIVER JUNC P&DC	51.6%	99.6%	100.0%	99.9%	#VALUE!	100.0%	99.2%	92.1%
3-Sep	SAT	9/3	WHITE RIVER JUNC P&DC	50.3%	96.0%	100.0%	85.9%	#VALUE!	100.0%	100.0%	98.5%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MIMP Cleared by 2400 Data Source = EDW/EOR	MIMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	MANCHESTER P&DC	59.8%	98.8%	97.8%	98.1%	#VALUE!	100.0%	99.9%	97.9%
23-Apr	SAT	4/23	MANCHESTER P&DC	65.3%	100.0%	100.0%	100.0%	#VALUE!	100.0%	99.7%	95.4%
30-Apr	SAT	4/30	MANCHESTER P&DC	61.0%	98.6%	97.2%	99.7%	#VALUE!	100.0%	100.0%	94.5%
7-May	SAT	5/7	MANCHESTER P&DC	64.0%	99.9%	100.0%	99.6%	#VALUE!	100.0%	98.8%	94.5%
14-May	SAT	5/14	MANCHESTER P&DC	64.6%	100.0%	99.9%	100.0%	#VALUE!	100.0%	99.8%	96.2%
21-May	SAT	5/21	MANCHESTER P&DC	63.1%	100.0%	99.9%	98.8%	#VALUE!	100.0%	100.0%	96.2%
28-May	SAT	5/28	MANCHESTER P&DC	64.1%	99.0%	96.9%	99.1%	#VALUE!	100.0%	97.2%	94.0%
4-Jun	SAT	6/4	MANCHESTER P&DC	60.8%	99.8%	99.8%	99.8%	#VALUE!	100.0%	99.0%	97.1%
11-Jun	SAT	6/11	MANCHESTER P&DC	59.2%	99.6%	99.6%	98.9%	#VALUE!	100.0%	97.3%	96.6%
18-Jun	SAT	6/18	MANCHESTER P&DC	64.9%	100.0%	99.9%	100.0%	#VALUE!	100.0%	100.0%	97.9%
25-Jun	SAT	6/25	MANCHESTER P&DC	63.9%	99.3%	98.3%	100.0%	#VALUE!	99.9%	99.3%	96.6%
2-Jul	SAT	7/2	MANCHESTER P&DC	61.3%	96.4%	96.4%	99.7%	#VALUE!	100.0%	93.8%	91.9%
9-Jul	SAT	7/9	MANCHESTER P&DC	59.5%	99.9%	100.0%	99.8%	#VALUE!	100.0%	99.5%	96.1%
16-Jul	SAT	7/16	MANCHESTER P&DC	59.2%	99.8%	99.4%	100.0%	#VALUE!	100.0%	99.0%	95.3%
23-Jul	SAT	7/23	MANCHESTER P&DC	60.3%	100.0%	99.1%	100.0%	#VALUE!	100.0%	99.5%	96.6%
30-Jul	SAT	7/30	MANCHESTER P&DC	57.4%	96.1%	96.0%	99.9%	#VALUE!	100.0%	99.3%	97.0%
6-Aug	SAT	8/6	MANCHESTER P&DC	59.2%	97.3%	96.3%	99.6%	0.0	100.0%	93.4%	96.1%
13-Aug	SAT	8/13	MANCHESTER P&DC	60.1%	97.2%	95.4%	97.2%	#VALUE!	100.0%	98.0%	97.4%
20-Aug	SAT	8/20	MANCHESTER P&DC	63.3%	99.6%	95.7%	99.1%	#VALUE!	100.0%	96.6%	97.0%
27-Aug	SAT	8/27	MANCHESTER P&DC	62.0%	98.3%	96.1%	100.0%	#VALUE!	100.0%	90.1%	94.9%
3-Sep	SAT	9/3	MANCHESTER P&DC	59.1%	94.3%	91.1%	99.9%	#VALUE!	100.0%	85.6%	92.9%

rev 04/2/2008

MAP

Last Saved: February 19, 2012

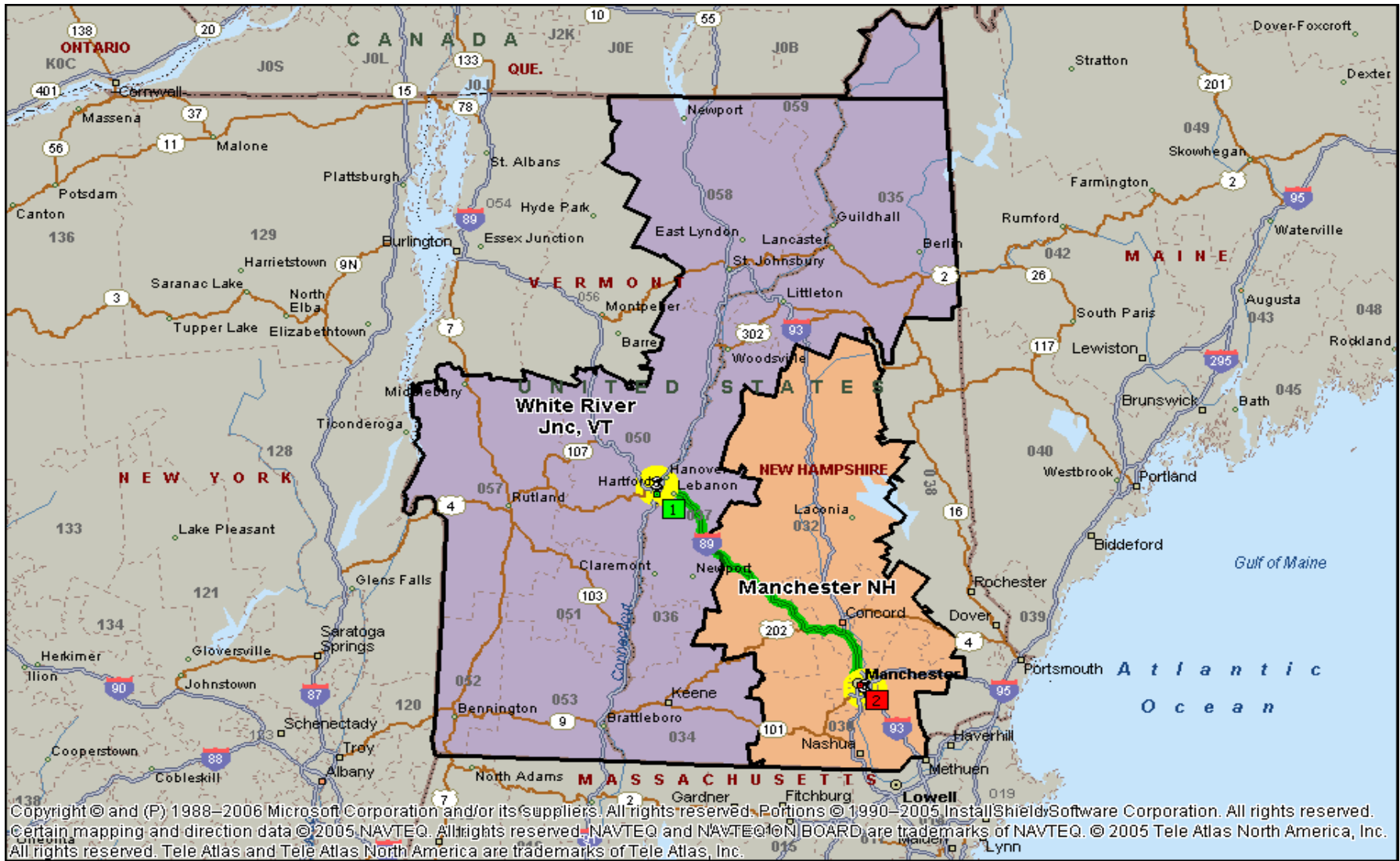
Losing Facility Name and Type: White River Junction P&DC

Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059

Miles to Gaining Facility: 82

Gaining Facility Name and Type: Manchester P&DC

Current 3D ZIP Code(s): 030, 031, 032, 033, 034



rev 03/20/2008

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Losing Facility 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059

Gaining Facility 3D ZIP Code(s): 030, 031, 032, 033, 034

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

Losing Facility: White River Junction P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Gaining Facility: Manchester P&DC

Date Range of Data: 07/01/10 07/01/10 06/30/11

Losing Current Workhour Rate by LDC			
	Function 1		Function 4
LDC		LDC	
11	\$44.07	41	\$0.00
12	\$49.38	42	\$0.00
13	\$0.00	43	\$0.00
14	\$41.64	44	\$0.00
15	\$36.53	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.76	47	\$0.00
18	\$43.85	48	\$0.00

Gaining Current Workhour Rate by LDC			
	Function 1		Function 4
LDC		LDC	
11	\$40.66	41	\$0.00
12	\$44.07	42	\$0.00
13	\$40.18	43	\$0.00
14	\$42.63	44	\$0.00
15	\$38.46	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.05	47	\$0.00
18	\$38.51	48	\$35.62

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$45,806
009	100.0%					\$0
010	100.0%					\$82,963
014	100.0%					\$11,438
015	100.0%					\$174,759
017	100.0%					\$253,922
018	56.8%					\$156,510
021	100.0%					\$150
022	100.0%					\$42
030	100.0%					\$135,737
035	100.0%					\$662,270
040	100.0%					\$537
043	100.0%					\$334,700
044	100.0%					\$41,414
047	100.0%					\$286
050	100.0%					\$704
055	100.0%					\$21,438
058	100.0%					\$0
060	100.0%					\$191,131
066	100.0%					\$476
067	100.0%					\$672
070	100.0%					\$0
073	100.0%					\$233,149
074	100.0%					\$11,964
083	100.0%					\$29,074
084	100.0%					\$384
087	100.0%					\$0
088	100.0%					\$1,256
089	100.0%					\$23,465
090	100.0%					\$16,703
091	100.0%					\$8,725
092	100.0%					\$36,021
093	100.0%					\$7,738
094	100.0%					\$234
095	100.0%					\$79
096	100.0%					\$106
097	100.0%					\$10,567
098	100.0%					\$16,851
099	100.0%					\$21,602
100	100.0%					\$58

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$402,611
009						\$0
010						\$161,592
014						\$484
015						\$288,795
017						\$411,575
018						\$375,555
021						\$0
022						\$0
030						\$501,060
035						\$0
040						\$7,464
043						\$675,107
044						\$18,968
047						\$0
050						\$0
055						\$0
058						\$363,618
060						\$46,197
066						\$0
067						\$0
070						\$4,024
073						\$224,499
074						\$44,667
083						\$22,589
084						\$4,953
087						\$0
088						\$252
089						\$15,817
090						\$33,627
091						\$79,799
092						\$30,621
093						\$6,632
094						\$55,834
095						\$12
096						\$500
097						\$83,796
098						\$25,197
099						\$78,840
100						\$1,347

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
109	100.0%					\$94,633
110	100.0%					\$92,543
111	100.0%					\$7,947
114	100.0%					\$112,391
120	100.0%					\$10,010
121	100.0%					\$1,624
122	100.0%					\$16,031
123	100.0%					\$285,547
124	100.0%					\$184,572
125	100.0%					\$158,773
180	100.0%					\$798,686
181	100.0%					\$12,682
185	100.0%					\$223,237
186	100.0%					\$397
200	100.0%					\$46
208	100.0%					\$77,848
210	56.8%					\$1,570,278
211	56.8%					\$273,424
229	100.0%					\$403,329
230	100.0%					\$361,853
231	18.0%					\$573,348
232	100.0%					\$99,702
233	100.0%					\$77,253
271	100.0%					\$121,834
273	100.0%					\$9
281	100.0%					\$20,487
283	100.0%					\$1,617
293	100.0%					\$273
294	100.0%					\$0
340	100.0%					\$22,660
481	100.0%					\$324,064
482	100.0%					\$48
486	100.0%					\$986
487	100.0%					\$0
488	100.0%					\$189
489	100.0%					\$3,525
549	100.0%					\$72,285
554	100.0%					\$11,365
560	100.0%					\$285
562	100.0%					\$79,427
564	100.0%					\$355
565	100.0%					\$2,889
585	100.0%					\$180,835
607	100.0%					\$70,671
612	100.0%					\$19,270
630	100.0%					\$8,397
677	100.0%					\$149
776	100.0%					\$756
811	100.0%					\$132,692
812	100.0%					\$232
813	100.0%					\$283,863
814	100.0%					\$356,474
816	100.0%					\$46,066
891	100.0%					\$228,323
893	100.0%					\$959,083
894	100.0%					\$61,849
896	100.0%					\$1,780
918	100.0%					\$579,335
919	100.0%					\$57,808
961	100.0%					\$3,710

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
109						\$73
110						\$273,162
111						\$0
114						\$135,831
120						\$0
121						\$0
122						\$0
123						\$155,781
124						\$965,699
125						\$0
180						\$199,134
181						\$0
185						\$8,838
186						\$0
200						\$71,167
208						\$0
210						\$1,638,937
211						\$290
229						\$1,030,133
230						\$276,850
231						\$993,230
232						\$149,574
233						\$195,094
271						\$400,683
273						\$0
281						\$5,286
283						\$134,897
293						\$0
294						\$0
340						\$17,618
481						\$199,095
482						\$17,411
486						\$5,788
487						\$119
488						\$0
489						\$15,073
549						\$241,477
554						\$42,771
560						\$30,425
562						\$0
564						\$0
565						\$0
585						\$267,736
607						\$188,355
612						\$82,827
630						\$9,438
677						\$84,553
776						\$32,429
811						\$322
812						\$635
813						\$251
814						\$2,930
816						\$436
891						\$125,489
893						\$1,033,534
894						\$6,522
896						\$197,896
918						\$2,535,465
919						\$280,301
961						\$0

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Gaining Facility: Manchester P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018					\$67,612
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
043	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
047	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
058	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
073	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0
088	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
090	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
111	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$448,730
009					\$0
010					\$245,123
014					\$12,000
015					\$352,124
017					\$667,234
018					\$465,060
021					\$151
022					\$42
030					\$640,574
035					\$624,967
040					\$7,851
043					\$1,035,935
044					\$65,552
047					\$0
050					\$0
055					\$44,577
058					\$0
060					\$132,702
066					\$6,562
067					\$14,627
070					\$3,903
073					\$260,116
074					\$58,829
083					\$37,824
084					\$5,340
087					\$1,325
088					\$0
089					\$39,442
090					\$51,636
091					\$84,048
092					\$84,482
093					\$76,790
094					\$5,602
095					\$3,665
096					\$5,799
097					\$111,605
098					\$50,008
099					\$53,490
100					\$1,307
109					\$69,988
110					\$366,338
111					\$5,587
114					\$248,991
120					\$10,078
121					\$1,636
122					\$16,141
123					\$443,281
124					\$1,151,534

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
125	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208					\$0
210					\$678,360
211					\$118,119
229					\$0
230					\$0
231					\$470,145
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
273	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
283	0	0	0	No Calc	\$0
293	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
482	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
677	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
812	0	0	0	No Calc	\$0
813	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
892					\$9,188
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
125					\$159,859
180					\$839,638
181					\$8,917
185					\$169,294
186					\$279
200					\$69,032
208					\$78,380
210					\$2,429,446
211					\$137,937
229					\$1,436,221
230					\$641,178
231					\$1,097,139
232					\$237,138
233					\$262,942
271					\$464,700
273					\$0
281					\$102,121
283					\$80,640
293					\$0
294					\$0
340					\$17,618
481					\$400,963
482					\$20,212
486					\$29,657
487					\$4
488					\$175
489					\$3,253
549					\$294,882
554					\$51,168
560					\$30,636
562					\$58,681
564					\$262
565					\$2,135
585					\$401,337
607					\$240,567
612					\$97,064
630					\$15,642
677					\$84,663
776					\$10,826
811					\$51,169
812					\$560
813					\$147,813
814					\$202,603
816					\$23,525
891					\$200,413
893					\$1,479,502
894					\$157,053
896					\$338,440
918					\$1,697,186
919					\$1,159,868
961					\$2,336
892					\$105,681
020					\$166,284
118					\$87,462
140					\$1,449,885

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Gaining Facility: Manchester P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$158	515				\$396
591	0.0%	100.0%		\$116	591				\$1,502
616	0.0%	100.0%		\$1,178	616				\$0
666	0.0%	100.0%		\$55,491	666				\$0
745	0.0%	100.0%		\$141,105	745				\$158,120
747	0.0%	72.0%		\$563,464	747				\$937,151
749	0.0%	100.0%		\$3,498	749				\$368,462
750	3.5%	96.5%		\$1,512,937	750				\$1,877,164
753	59.7%	40.3%		\$403,153	753				\$458,844
					570				\$130,370
					679				\$70,355
					680				\$251,834
					748				\$670,400
					751				\$1,291,405
					752				\$684,800
					754				\$157,345

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$396
591		\$0	591		\$1,502
616		\$0	616		\$0
666		\$0	666		\$0
745		\$0	745		\$158,120
747		\$157,770	747		\$937,151
749		\$0	749		\$368,462
750		\$0	750		\$1,929,549
753		(\$121)	753		\$697,976
			570		\$130,370
			679		\$70,355
			680		\$251,834
			748		\$670,400
			751		\$1,291,405
			752		\$684,800
			754		\$157,345

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Data Extraction Date: 09/19/11

Finance Number: 509353

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	0	0	0
2	MGR MAINTENANCE	EAS-21	1	0	0	0
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	0	0
4	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0
5	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	0	0
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	5	0	-5
9	SUPV MAINTENANCE OPERATIONS	EAS-17	2	1	0	-1
10	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
11	SECRETARY (FLD)	EAS-12	1	1	0	-1
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						

44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals		19	10	0
					(10)

Retirement Eligibles: 3

Position Loss: **10**

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	1	-1
3	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
9	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
10	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	1	1
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	1	1
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	11	13	2
17	SUPV MAINTENANCE OPERATIONS	EAS-17	7	7	7	0
18	NETWORKS SPECIALIST	EAS-16	1	1	1	0
19	SECRETARY (FLD)	EAS-12	1	1	1	0
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Total	40	37	41	4

Retirement Eligibles: 0

Position Loss: (4)

Total PCES/EAS Position Loss: 6 (This number carried forward to the *Executive Summary*)

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Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Finance Number: 509353

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	2	0	79	81	0	(81)
Function 4 - Clerk	0	0	0	0	0	0
Function 1 - Mail Handler	0	5	64	69	0	(69)
Function 4 - Mail Handler	0	0	0	0	0	0
Function 1 & 4 Sub-Total	2	5	143	150	0	(150)
Function 3A - Vehicle Service	0	0	0	0	0	0
Function 3B - Maintenance	0	0	34	34	0	(34)
Functions 67-69 - Lmtd/Rehab/WC	0	0	4	4	0	(4)
Other Functions	0	0	1	1	0	(1)
Total	2	5	182	189	0	(189)

Retirement Eligibles: 60

Gaining Facility: Manchester P&DC

Finance Number: 324801

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	10	0	131	141	201	60
Function 1 - Mail Handler	3	2	128	133	164	31
Function 1 Sub-Total	13	2	259	274	365	91
Function 3A - Vehicle Service	0	0	0	0	0	0
Function 3B - Maintenance	0	0	80	80	85	5
Functions 67-69 - Lmtd/Rehab/WC	0	0	9	9	9	0
Other Functions	0	0	4	4	4	0
Total	13	2	352	367	463	96

Retirement Eligibles: 159

Total Craft Position Loss: 93 (This number carried forward to the *Executive Summary*)

(13) Notes: Total Function 1 complement for Manchester does not include 62 employees for the Portsmouth AMP, which was implemented November 2011.

rev 11/05/2008

Maintenance

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Gaining Facility: Manchester F

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,512,937	\$ 0	\$ (1,512,937)
LDC 37 Building Equipment	\$ 403,153	\$ -121	\$ (403,274)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 566,962	\$ 157,770	\$ (409,192)
LDC 39 Maintenance Operations Support	\$ 142,284	\$ 0	\$ (142,284)
LDC 93 Maintenance Training	\$ 8,605	\$ 0	\$ (8,605)
Workhour Cost Subtotal	\$ 2,633,941	\$ 157,649	\$ (2,476,292)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 691,917	\$ 33,854	\$ (658,063)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 0	
Grand Total	\$ 3,325,858	\$ 191,503	\$ (3,134,355)

	(4) Current Cost
Workhour Activity	
LDC 36 Mail Processing Equipment	\$ 3,853,3
LDC 37 Building Equipment	\$ 616,1
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,976,0
LDC 39 Maintenance Operations Support	\$ 409,9
LDC 93 Maintenance Training	\$ 26,9
Workhour Cost Subtotal	\$ 6,882,4
Other Related Maintenance & Facility Costs	Current Cost
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,694,4
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	
Grand Total	\$ 8,576,8

Annual Maintenance Savings: **\$2,842,838** (This number is) _____

(7) Notes: _____

Transportation - PVS
Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC
Finance Number: 509353
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Manchester P&DC
Finance Number: 324801

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$70,355	\$70,355	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$70,355	\$70,355	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: \$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: There is no PVS transportation for the White River Jct or manchester P&DCs

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	61,688	0	0	0	61,688

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	117,751	0	0	0	117,751

HCR Annual Savings (Losing Facility): \$1,978,610

HCR Annual Savings (Gaining Facility): (\$2,272,601)

Total HCR Transportation Savings: (\$293,991)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
X DMM L003	DMM L601
X DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	X DMM L607
DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	030-034, 038	005, 010-212, 214-268, 270-323, 326-334, 340, 344, 347, 349-352, 354-364, 367-393, 396-399, 410, 430-459, 470, 480-499, 530-532, 534, 535, 537-539, 541-545, 549, 600-611, 613-620, 622-631, 633-639, 700, 701, 703-708, 716, 717, 719-729	OMX Manchester NH 030
CT	030-038, 050-053, 057-0	005, 010-212, 214-268, 270-323, 326-334, 340, 344, 347, 349-352, 354-364, 367-393, 396-399, 410, 430-459, 470, 480-499, 530-532, 534, 535, 537-539, 541-545, 549, 600-611, 613-620, 622-631, 633-639, 700, 701, 703-708, 716, 717, 719-729	OMX Manchester NH 030
D	035-037, 050-053, 057-0	005, 010-212, 214-268, 270-323, 326-334, 340, 344, 347, 349-352, 354-364, 367-393, 396-399, 410, 430-459, 470, 480-499, 530-532, 534, 535, 537-539, 541-545, 549, 600-611, 613-620, 622-631, 633-639, 700, 701, 703-708, 716, 717, 719-729	OMX White River Junction VT 05

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
JUL	Losing Facility	050	White River Junction	223	41	18%	96	43%	0	0%	180	81%	19
AUG	Losing Facility	050	White River Junction	263	56	21%	106	40%	0	0%	207	79%	8
JUL	Gaining Facility	030PM	Nashua L&DC	1									
AUG	Gaining Facility	030PM	Nashua L&DC	1									

(5) **Notes:**

MPE Inventory

Last Saved: February 19, 2012

Lossing Facility: White River Junction P&DC

Gaining Facility: Manchester P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS 200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	1	0	(1)
CSBCS	0	0	0
DBCS	2	0	(2)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	2	0	(2)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1		

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	4	4	0	(2)	
AFCS 200	0	0	0	0	
AFSM - ALL	2	2	0	0	
APPS	0	0	0	0	
CIOSS	2	2	0	(1)	
CSBCS	0	0	0	0	
DBCS	10	14	4	2	\$32,240
DBCS-OSS	0	0	0	0	
DIOSS	1	2	1	(1)	\$16,120
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	(2)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0		

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$48,360 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Relocation of (1)DIOSS kit to Manchester and 4 additional pieces of equipment.

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

5-Digit ZIP Code: 05001

Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 035		3-Digit ZIP Coc036		3-Digit ZIP Code: 037		3-Digit ZIP Code: 050		3-Digit ZIP: 051		3-Digit ZIP: 052	
Current		Current		Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
19	42	1	11	26	93	14	113	7	52	4	29
60	40	10	0	69	18	88	13	43	6	49	28
3	0	0	0	28	0	32	4	8	0	7	0
82	82	11	11	123	111	134	130	58	58	60	57

2. How many collection boxes are designated for "local delivery"?

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3. How many "local delivery" boxes will be removed as a result of AMP?

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4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 1 FY11	79.9%
QTR 2 FY11	79.9%
QTR 3 FY11	90.0%
QTR 4 FY11	83.1%

3-Digit ZIP Code: 053

3-Digit ZIP Code: 057

3-Digit ZIP: 058

3-Digit ZIP: 059

Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
3	59	14	103	6	103	1	13
56	3	89	10	83	2	10	0
4	0	17	2	26	5	2	0
63	62	120	115	115	110	13	13

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00am	5:30pm	8:00am	5:00pm
Tuesday	8:00am	5:30pm	8:00am	5:00pm
Wednesday	8:00am	5:30pm	8:00am	5:00pm
Thursday	8:00am	5:30pm	8:00am	5:00pm
Friday	8:00am	5:30pm	8:00am	5:00pm
Saturday	9:00am	12:00pm	9:00am	5:00pm

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00am	3:00pm	9:00am	3:00pm
Tuesday	9:00am	3:00pm	9:00am	3:00pm
Wednesday	9:00am	3:00pm	9:00am	3:00pm
Thursday	9:00am	3:00pm	9:00am	3:00pm
Friday	9:00am	3:00pm	9:00am	3:00pm
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

8. Notes: Retail, carriers, and BMEU will remain at losing site.

Gaining Facility: Manchester P&DC

9. What postmark will be printed on collection mail?

Line 1 Manchester 031

Line 2 date and Time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Space Evaluation

1. Affected Facility

Facility Name: White River Jct P&DC
Street Address: 195 Sykes Mountain Ave
City, State ZIP: White River Jct, VT 05001

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 70377
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Potential delivery unit consolidations into the vacated space

5. Facility Costs

Enter any projected one-time facility costs: \$0
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____
Mail Processing Equipment Relocation Costs: \$48,360
(from MPE Inventory)
Facility Costs: \$0
(from above)

Total One-Time Costs: \$48,360
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: White River Junction P&DC

Gaining Facility: Manchester P&DC